

MKP-USA
Fund the Plan Year to Date (Unofficial)
July - Dec 2011

	Jul-2011	Aug-2011	Sep-2011	Oct-2011	Nov-2011	Dec-2011	YTD
	Request	Request	Request	Request	Request	Request	Request
Marketing Professional:	2,150.13	2,150.13	2,150.13 3,500.00	5,296.43	5,296.43	5,296.43	25,839.68
Accounting Clerk:	2,760.97	2,760.97	2,760.97	2,737.81	2,737.81	2,737.81	16,496.34
CiviCRM Platform Implementation:							
Administrator	2,514.49	2,384.84	2,039.09	1,964.43	1,964.43	2,475.18	18,450.02
3 months prior to Jul-2011 CiviCRM	1,964.45						
3 months prior to Jul-2011 CiviCRM	1,532.27						
3 months prior to Jul-2011 CiviCRM	1,610.84						
IT	1,109.07	2,561.88	995.87	1,103.96	1,401.15	2,207.92	9,379.85
Interim Development Director			4,907.31	3,286.20	3,286.20	3,286.20	14,765.91
ED Incremental Increase		2,883.00	2,880.00	2,902.62	2,902.62	2,902.62	14,470.86
CRM and ED COBRA expense	1,982.90	570.00	378.00	675.99	378.00	378.00	4,362.89
	\$ 15,625.12	\$ 13,310.82	\$ 19,611.37	\$ 17,967.44	\$ 17,966.64	\$ 19,284.16	\$ 103,765.55

Full Time adjustment

July includes months prior to July for CiviCRM

September includes half month in August

Expenses include
CiviCRM expenses
Reconciliation to Payroll for listed items
ED Cobra expense